

November 5, 2015

Notes from the Public Hearing upon Preliminary Budget held Thursday, November 5, 2015, at 6:00 PM, at the Keene Town Hall. The following Town Board Members were present: William B. Ferebee, Supervisor, Paul R. Martin and Jerry D. Smith, Members of Council. Absent: Robert M. Biesemeyer and Michael J. Buysse, Members of Council. Also present were: 1 Resident and Ellen Estes, Town Clerk.

The Chairman, Mr. Ferebee, called the Hearing to order at 6:03 PM.

Mr. Ferebee supplied everyone with a new copy of the Preliminary Budget saying that the only change was a \$2,000 clerical addition error. He said this money would be added to sidewalks contractual, raising that line item from \$16,000 to \$18,000. He said this will make it so the bottom line for the budget will not change.

He said the budget is up ½% from last year saying that he would have liked to keep it at about a 1% increase per year saying that eventually this will catch up and an increase will be unavoidable.

Mr. Martin asked when the Landfill Closure loan would be paid off. After looking that information up, he was told the last year it would be paid is 2018.

There was a discussion about the one lane area of the Hulls Falls Road. Mr. Ferebee answered that this project is a FEMA Project and that it is still active.

When asked, Mr. Ferebee said the revenue from the cardboard at the transfer station is doing well. He said they had recently removed the heaviest zero-sort container yet, at 9 ½ ton.

He said the transfer station had come in under budget for 2015 and that a little of that extra had been decreased in the 2016 budget.

He also said the electronic trailer is going well and has been emptied a couple times.

With no further questions or comments this meeting was adjourned.

Resolution No. 186 – 15

Mr. Smith offered a resolution and moved its adoption. Be it resolved, that with all business having been transacted, this meeting be adjourned. This resolution was seconded by Mr. Ferebee.

Roll Call Vote:

Mr. Ferebee:	Yes
Mr. Martin:	Yes
Mr. Biesemeyer:	Absent
Mr. Buysse:	Absent
Mr. Smith:	Yes

The meeting was adjourned at 6:20 PM

Ellen S. Estes, Town Clerk
November 6, 2015

William B. Ferebee, Supervisor
Paul R. Martin, Councilman
Robert M. Biesemeyer, Councilman
Michael J. Buysse, Councilman
Jerry D. Smith, Councilman